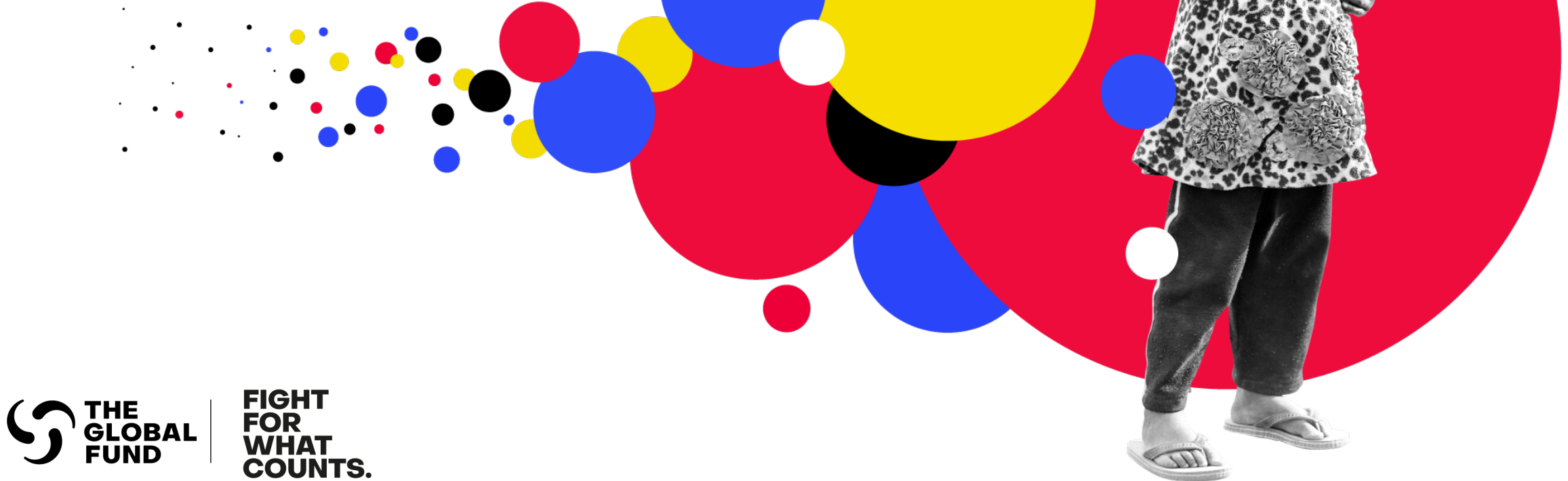


Understanding the Global Fund Seventh Replenishment Investment Case

17 May 2022



Agenda

1. Intro to the replenishment
2. Intro to the Investment Case & key messages
3. Replenishment milestones

What is the Replenishment?

- The Global Fund raises funds in three-year cycles known as Replenishments.
- We are entering our Seventh Replenishment cycle, covering the period 2023-2025.
- Our financing is primarily from the public sector, with 92% of total funding from donor governments. The remaining funding comes from the private sector, foundations and innovative financing initiatives.

What is the Investment Case?

- The Global Fund Investment Case is the key document that will help the Global Fund partnership to **mobilize** towards a successful Seventh Replenishment.
- It is based on the ambition laid out in the Global Fund new **strategy** recently approved by our board, following an extensive and inclusive consultation process
- It makes the case to get back on track against HIV, TB and malaria, to build stronger systems for health, better able to protect people from pathogens old and new, and to implement our ambitious new strategy - the Global Fund needs significant resources.
- Our target for the Seventh Replenishment is to raise ***at least \$18 billion***.

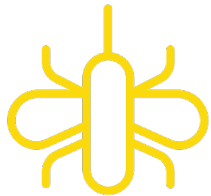
What Resources Are Needed?



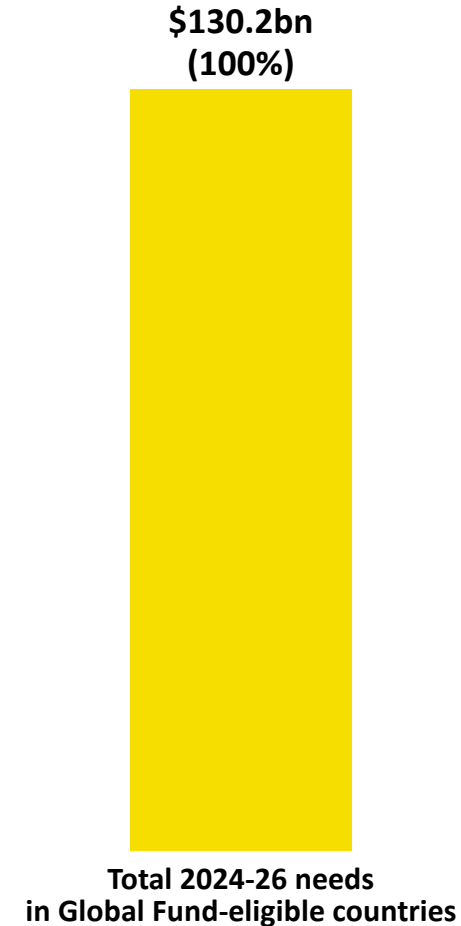
HIV: Target-setting for 2025 and resource needs and impact estimation for 2020–2030, UNAIDS 2021



TB: Global Plan Task Force provisional resource need estimates, Stop TB Partnership (as of Nov 2021)



Malaria: Global technical strategy for malaria 2016–2030, 2021 update. World Health Organization; 2021





**The Global Fund
needs at least**

**\$18
billion**

At least 18 billion to...

- Save 20 million more lives between 2020 and 2026, reducing the mortality rate by 64% across the three diseases.
- Avert more than 450 million infections or cases of HIV, TB and malaria, reducing the incidence rate by 58% across the three diseases by 2026
- This means we could reduce the annual death toll across the three diseases to 950,000 in 2026, down from 2.4 million in 2020, and 4 million in 2005.
- Reduce global inequality in life expectancy (where people in low-income countries live much shorter lives than in high-income countries) by 9% in 2026.

People and Impact: Fighting HIV in Adolescent Girls & Young Women

- Adolescent girls and young women account for more than 25% of HIV infections in sub-Saharan Africa, despite making up only 10% of the population.
- Carolyne is one of 400 peer educators who are part of a Global Fund-supported program in Kenya aimed at reaching adolescent girls and young women with HIV prevention, treatment and care.
- At least US\$18B for the Global Fund's Seventh Replenishment would reduce HIV incidence among adolescent girls and young women in the most-affected countries by 72% by 2026 (vs 2020).



Carolyne
Wasonga
from Siaya,
Kenya

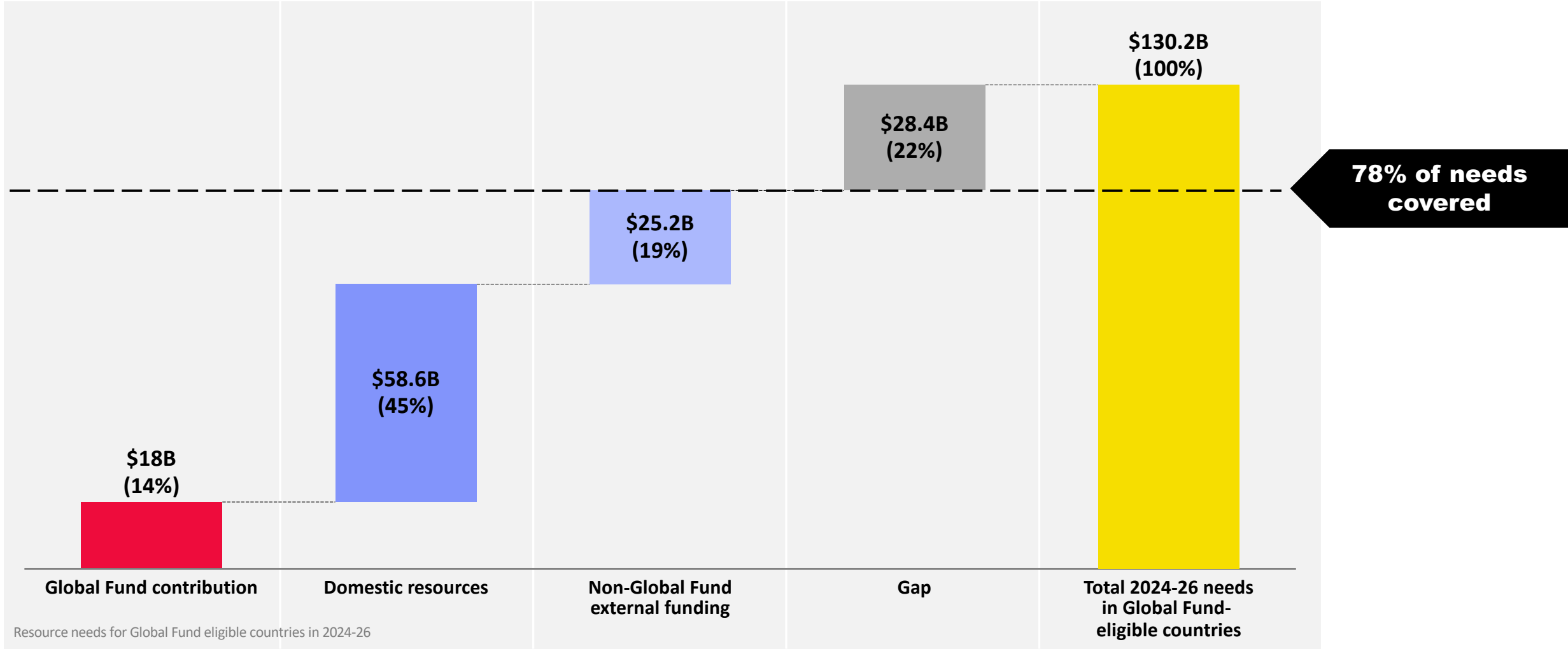
People and Impact: Fighting Human Rights & Gender Barriers

- In addition to facing violence and discrimination, transgender women are 34 times more likely to acquire HIV than other adults globally. They face barriers accessing health services, and the COVID-19 pandemic has made this worse.
- Between 2021 and 2023, the Global Fund will invest US\$60 million in HIV self-testing – a fourfold increase compared to the previous three-year period.
- In Guatemala, the kits are promoted on social media and delivered by post.
- Self-tests give people who otherwise may not get tested an option that is safe, confidential and convenient.



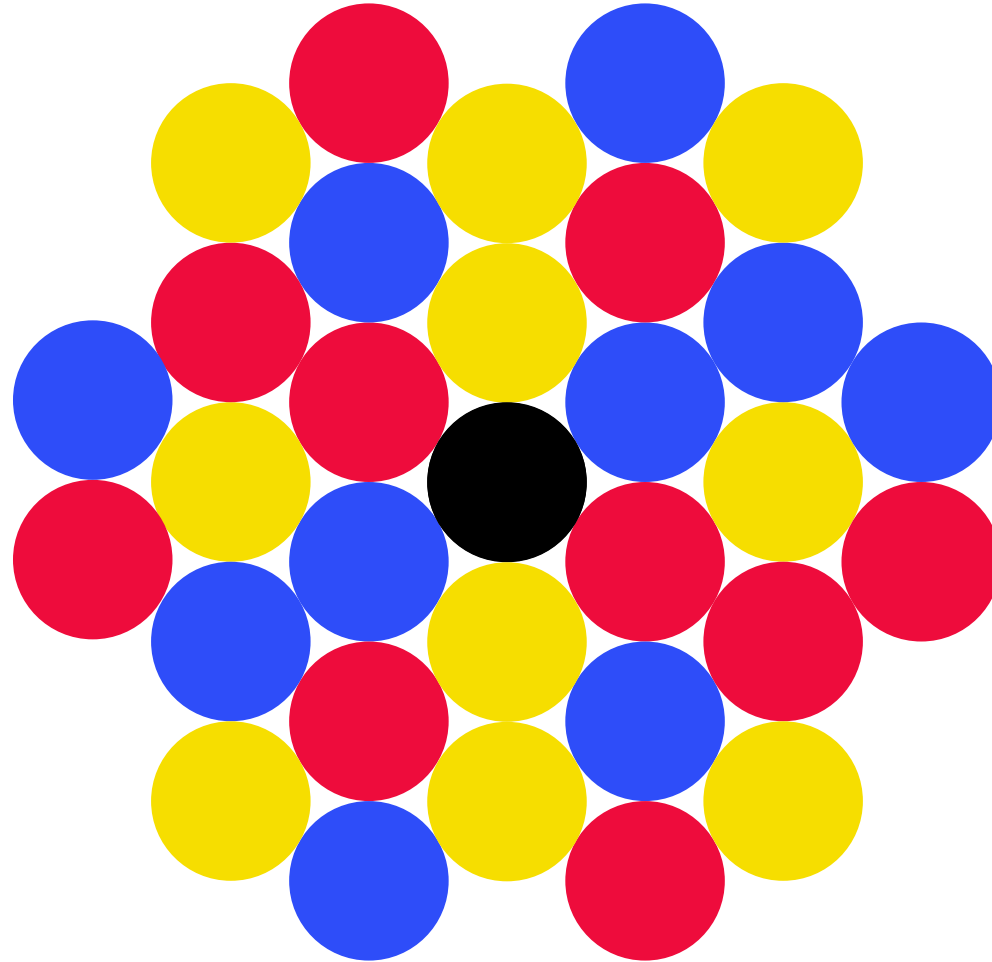
Bryanna Nicole
Camey from
Guatemala City,
Guatemala

Coverage of Needs With a US\$18 Billion Replenishment for the Global Fund



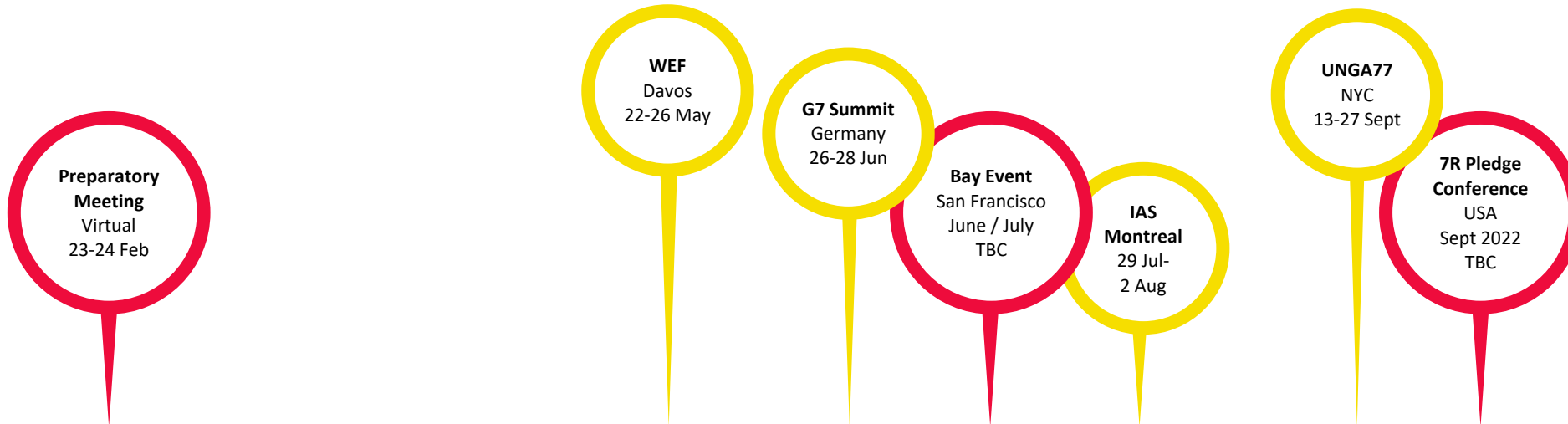
Incredible Return on Investment

Every \$1
invested in fighting
HIV, TB and malaria



yields \$31
in health gains and
economic returns

Key Milestones, Pledges & Engagement Opportunities



FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC

<p>World TB Day 24 Mar</p>	<p>AFRAVIH, Marseille 6-9 Apr</p> <p>GF-Global Citizen Virtual Roundtable (HNWI, philanthropy) TBC</p> <p>World Malaria Day 25 April</p> <p>President Biden COVID-19 Summit Apr/May TBC</p>	<p>WHA75 Geneva 22-28 May</p> <p>President Biden COVID-19 Summit 12 May</p>	<p>EC Development Days, Brussels 21-22 Jun</p> <p>CHOGM on Malaria and NTDs 24-25 Jun</p> <p>GHS Conf, Singapore 28 Jun -1 Jul</p> <p>Safe to be me Conf, London 29 Jun -1 Jul</p>		<p>TICAD 8, Tunisia 27-28 Aug</p>		<p>WHS, Berlin 16-18 Oct</p>	<p>G20 Summit, Bali 15-16 Nov</p>	<p>World AIDS Day 1 Dec</p>
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● Key milestone for Replenishment process
● Potential pledge announcements



Read the Seventh Replenishment Investment Case

Read the Executive Summary

Fight for What Counts theglobalfund.org/en/fight-for-what-counts