

Annex 1: List of GC7 Reduced Country Allocations and Qualitative Adjustment Changes

All amounts in USD

Country / Multicountry	Previous Budget	Formulaically Reduced Budget	QA Change \$	Final Reduced Budget	Final Budget Reduction %	QA Rationale (if applicable)
Afghanistan	\$70,257,189	\$63,203,046	\$0	\$63,203,046	-10%	
Angola	\$125,964,744	\$109,310,814	\$0	\$109,310,814	-13%	
Armenia	\$9,632,053	\$8,271,227	+\$350,000	\$8,621,227	-10%	STC
Azerbaijan	\$19,820,235	\$17,015,226	\$0	\$17,015,226	-14%	
Bangladesh	\$180,264,536	\$161,917,796	\$0	\$161,917,796	-10%	
Belarus	\$23,394,182	\$20,139,811	\$0	\$20,139,811	-14%	
Belize	\$3,019,114	\$2,590,166	\$0	\$2,590,166	-14%	
Benin	\$105,619,414	\$91,780,003	\$0	\$91,780,003	-13%	
Bhutan	\$3,529,820	\$3,100,351	\$0	\$3,100,351	-12%	
Bolivia (Plurinational State)	\$19,749,108	\$16,671,152	-\$1,419,407	\$15,251,745	-23%	Grant-specific issues
Botswana	\$24,773,511	\$21,117,707	\$0	\$21,117,707	-15%	
Burkina Faso	\$247,696,538	\$219,950,525	+\$5,316,524	\$225,267,049	-9%	Programmatic gaps
Burundi	\$124,233,450	\$109,990,168	+\$6,000,000	\$115,990,168	-7%	Programmatic gaps
Cabo Verde	\$4,708,526	\$4,437,563	\$0	\$4,437,563	-6%	
Cambodia	\$60,394,355	\$54,878,315	\$0	\$54,878,315	-9%	
Cameroon	\$295,136,294	\$263,453,298	+\$2,000,000	\$265,453,298	-10%	Programmatic gaps
Central African Republic	\$140,217,116	\$124,701,124	\$0	\$124,701,124	-11%	
Chad	\$143,920,672	\$123,057,255	+\$4,568,225	\$127,625,480	-11%	Programmatic gaps
Colombia	\$22,725,404	\$19,071,481	\$0	\$19,071,481	-16%	
Comoros	\$6,328,480	\$5,427,958	+\$462,244	\$5,890,202	-7%	Programmatic gaps
Congo	\$71,217,112	\$64,021,303	+\$2,500,000	\$66,521,303	-7%	Programmatic gaps
Congo (Democratic Republic)	\$544,852,989	\$466,247,614	+\$10,500,000	\$476,747,614	-12%	Programmatic gaps
Costa Rica ¹	\$640,005	\$0	\$0	\$0	-100%	
Côte d'Ivoire	\$242,098,859	\$220,103,965	\$0	\$220,103,965	-9%	
Cuba	\$19,709,426	\$17,608,715	\$0	\$17,608,715	-11%	
Djibouti	\$11,460,385	\$10,374,110	\$0	\$10,374,110	-9%	
Dominican Republic	\$16,101,778	\$13,822,956	\$0	\$13,822,956	-14%	
Ecuador	\$7,257,254	\$6,090,390	\$0	\$6,090,390	-16%	
Egypt	\$8,948,969	\$7,635,868	\$0	\$7,635,868	-15%	
El Salvador	\$16,604,417	\$14,198,738	\$0	\$14,198,738	-14%	
Equatorial Guinea	\$6,161,483	\$5,170,804	\$0	\$5,170,804	-16%	
Eritrea	\$44,602,873	\$38,871,575	+\$993,000	\$39,864,575	-11%	Programmatic gaps
Eswatini	\$46,759,535	\$40,416,755	\$0	\$40,416,755	-14%	
Ethiopia	\$450,486,045	\$381,724,079	+\$10,280,871	\$392,004,950	-13%	Programmatic gaps
Gabon	\$7,962,520	\$6,796,139	\$0	\$6,796,139	-15%	
Gambia	\$40,967,168	\$37,151,424	\$0	\$37,151,424	-9%	
Georgia	\$16,222,756	\$13,614,366	\$0	\$13,614,366	-16%	
Ghana	\$248,047,975	\$228,679,992	+\$1,000,000	\$229,679,992	-7%	Programmatic gaps
Guatemala	\$31,676,202	\$28,221,505	\$0	\$28,221,505	-11%	
Guinea	\$145,178,974	\$131,538,025	\$0	\$131,538,025	-9%	
Guinea-Bissau	\$56,937,900	\$51,053,089	\$0	\$51,053,089	-10%	
Guyana	\$6,448,848	\$5,456,427	\$0	\$5,456,427	-15%	
Haiti	\$112,559,816	\$100,486,303	+\$5,600,000	\$106,086,303	-6%	Programmatic gaps
Honduras	\$19,710,757	\$16,736,144	-\$1,827,643	\$14,908,501	-24%	Grant-specific issues
India	\$503,999,997	\$432,530,777	\$0	\$432,530,777	-14%	
Indonesia	\$375,458,831	\$346,757,127	-\$0	\$346,757,127	-8%	
Iran (Islamic Republic)	\$13,983,498	\$12,339,175	\$0	\$12,339,175	-12%	
Jamaica	\$15,423,239	\$13,232,666	\$0	\$13,232,666	-14%	
Kazakhstan	\$14,845,982	\$13,102,997	\$0	\$13,102,997	-12%	
Kenya	\$407,989,066	\$348,331,970	+\$6,000,000	\$354,331,970	-13%	Programmatic gaps
Korea (Democratic Peoples Republic) ¹	\$40,204,801	\$0	\$0	\$0	-100%	
Kosovo	\$3,159,560	\$2,711,827	\$0	\$2,711,827	-14%	
Kyrgyzstan	\$27,861,752	\$23,835,827	+\$750,000	\$24,585,827	-12%	Programmatic gaps
Lao (Peoples Democratic Republic)	\$17,537,389	\$15,648,823	+\$1,888,566	\$17,537,389	0%	Obligated funds
Lesotho	\$71,299,497	\$62,397,290	+\$1,000,000	\$63,397,290	-11%	Programmatic gaps
Liberia	\$93,207,985	\$81,370,950	+\$2,000,000	\$83,370,950	-11%	Programmatic gaps
Madagascar	\$122,990,683	\$114,231,227	+\$732,833	\$114,964,060	-7%	Programmatic gaps
Malawi	\$525,146,348	\$471,607,813	+\$11,000,000	\$482,607,813	-8%	Programmatic gaps
Malaysia	\$3,561,223	\$2,988,629	\$0	\$2,988,629	-16%	
Mali	\$190,739,059	\$166,854,540	+\$2,990,000	\$169,844,540	-11%	Programmatic gaps
Mauritania	\$21,002,652	\$17,982,292	\$0	\$17,982,292	-14%	

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Mauritius	\$2,368,481	\$2,101,387	\$0	\$2,101,387	-11%	
Moldova	\$18,388,101	\$16,978,332	\$0	\$16,978,332	-8%	
Mongolia	\$25,980,037	\$22,687,267	+\$1,506,396	\$24,193,663	-7%	Obligated funds
Montenegro	\$923,644	\$796,846	\$0	\$796,846	-14%	
Morocco	\$21,150,260	\$18,938,070	\$0	\$18,938,070	-10%	
Mozambique	\$797,083,699	\$693,980,466	+\$10,700,000	\$704,680,466	-12%	Programmatic
Multicountry Africa ECSA-HC	\$5,000,000	\$4,406,176	+\$593,824	\$5,000,000	0%	Obligated funds
Multicountry Americas IOM	\$1,000,000	\$839,214	\$0	\$839,214	-16%	
Multicountry Caribbean CARICOM-PANCAP	\$3,800,000	\$3,189,014	\$0	\$3,189,014	-16%	
Multicountry Caribbean MCC	\$3,108,614	\$2,662,553	\$0	\$2,662,553	-14%	
Multicountry East Asia and Pacific RAI	\$186,294,061	\$169,746,819	+\$2,000,000	\$171,746,819	-8%	Programmatic gaps
Multicountry HIV EECA APH	\$5,500,000	\$4,735,244	\$0	\$4,735,244	-14%	
Multicountry HIV Latin America ALEP	\$6,199,294	\$5,202,535	\$0	\$5,202,535	-16%	
Multicountry HIV SEA AFAO	\$2,500,000	\$2,098,035	+\$203,893	\$2,301,928	-8%	Programmatic gaps
Multicountry HIV WCA	\$5,999,981	\$5,035,269	\$0	\$5,035,269	-16%	
Multicountry MENA Key Populations	\$6,000,000	\$5,035,285	\$0	\$5,035,285	-16%	
Multicountry Middle East MER	\$54,446,467	\$46,693,612	+\$1,269,672	\$47,963,284	-12%	Programmatic gaps
Multicountry North Africa	\$10,047,127	\$8,716,212	\$0	\$8,716,212	-13%	
Multicountry Southern Africa MOSASWA	\$6,000,000	\$5,035,285	+\$964,715	\$6,000,000	0%	Other
Multicountry Western Pacific	\$13,799,951	\$12,762,144	\$0	\$12,762,144	-8%	
Myanmar	\$178,909,460	\$163,855,833	+\$8,000,000	\$171,855,833	-4%	COE
Namibia	\$34,052,913	\$29,444,327	\$0	\$29,444,327	-14%	
Nepal	\$51,271,628	\$44,430,458	\$0	\$44,430,458	-13%	
Nicaragua	\$20,827,653	\$17,841,901	\$0	\$17,841,901	-14%	
Niger	\$152,779,724	\$148,206,989	\$0	\$148,206,989	-3%	
Nigeria	\$962,656,931	\$851,155,886	+\$16,000,000	\$867,155,886	-10%	Programmatic gaps
Pakistan	\$250,801,745	\$223,592,963	\$0	\$223,592,963	-11%	
Papua New Guinea	\$63,989,336	\$57,374,930	\$0	\$57,374,930	-10%	
Paraguay	\$7,028,867	\$6,140,318	\$0	\$6,140,318	-13%	
Peru	\$24,830,254	\$20,837,900	\$0	\$20,837,900	-16%	
Philippines	\$170,930,097	\$156,929,546	\$0	\$156,929,546	-8%	
Russian Federation	\$9,843,065	\$8,594,761	\$0	\$8,594,761	-13%	
Rwanda	\$174,114,510	\$152,881,560	+\$2,000,000	\$154,881,560	-11%	Programmatic gaps
Sao Tome and Principe	\$12,850,921	\$12,067,698	\$0	\$12,067,698	-6%	
Senegal	\$80,385,061	\$70,766,199	+\$2,000,000	\$72,766,199	-9%	Programmatic gaps
Serbia	\$2,242,341	\$1,881,804	\$0	\$1,881,804	-16%	
Sierra Leone	\$136,244,673	\$116,459,136	+\$3,000,000	\$119,459,136	-12%	Programmatic gaps
Solomon Islands	\$8,069,694	\$7,039,164	\$0	\$7,039,164	-13%	
Somalia	\$83,707,018	\$78,542,896	+\$800,000	\$79,342,896	-5%	Programmatic gaps
South Africa	\$479,556,196	\$402,450,343	\$0	\$402,450,343	-16%	
South Sudan	\$143,954,946	\$129,724,665	+\$6,703,629	\$136,428,294	-5%	Obligated funds
Sri Lanka	\$9,350,717	\$7,945,997	\$0	\$7,945,997	-15%	
Sudan	\$151,240,079	\$132,362,887	+\$4,478,030	\$136,840,917	-10%	Programmatic gaps
Suriname	\$5,797,443	\$5,176,647	\$0	\$5,176,647	-11%	
Tajikistan	\$25,960,320	\$23,377,696	\$0	\$23,377,696	-10%	
Tanzania (United Republic)	\$609,234,337	\$536,385,745	+\$8,000,000	\$544,385,745	-11%	Programmatic gaps
Thailand	\$69,696,553	\$63,314,430	\$0	\$63,314,430	-9%	
Timor-Leste	\$15,594,605	\$14,269,894	\$0	\$14,269,894	-8%	
Togo	\$112,099,166	\$99,866,910	+\$900,000	\$100,766,910	-10%	Programmatic gaps
Turkmenistan	\$6,238,193	\$5,397,455	\$0	\$5,397,455	-13%	
Uganda	\$600,327,535	\$524,669,045	+\$9,075,129	\$533,744,174	-11%	Income Reduction Matrix
Ukraine	\$165,535,892	\$151,214,747	+\$7,173,311	\$158,388,058	-4%	COE
Uzbekistan	\$44,161,536	\$37,876,248	\$0	\$37,876,248	-14%	
Venezuela (Bolivarian Republic)	\$36,484,285	\$32,962,451	\$0	\$32,962,451	-10%	
Viet Nam	\$118,794,057	\$101,831,939	\$0	\$101,831,939	-14%	
Zambia	\$365,179,342	\$326,392,389	+\$7,500,000	\$333,892,389	-9%	Programmatic gaps
Zanzibar	\$10,816,163	\$10,144,942	\$0	\$10,144,942	-6%	
Zimbabwe	\$508,743,827	\$455,223,483	\$0	\$455,223,483	-11%	